

LA VETA FIRE PROTECTION DISTRICT
La Veta Fire Station
100 Birch
La Veta, Colorado

BUDGET HEARING
MINUTES
November 15, 2018
5:30 P.M.

Present: Directors Littlefield, Nielsen, and Shrout, were in attendance.
Staff: Fire Chief DeTray, EMS Director Schmidt and District Secretary Pezze.
Guests: Justin Jameson and Kim DeTray.

Call to Order – Pledge - Roll Call

The budget hearing was called to order, roll call was taken, and Director Littlefield welcomed all those in attendance.

Public Comments

None.

2019 Budget

The proposed budget for budget year 2019 was presented and reviewed by all in attendance. Fire Chief DeTray asked that lines within his Fire Department Expense section be amended as follows:

Annual Testing Expense line will change from \$7,600 to \$8,000

Fire Equipment Repair Expense line will change from \$5,000 to \$10,000

New total for the Fire Department Expense section will be \$62,000 in lieu of the previous \$56,600.

All other revenue and expenditure lines will remain the same as presented. The property tax revenue line may be amended after the final Certification of Valuation is received from the Huerfano County Assessor in early December, 2018. The final 2019 Budget will be approved and adopted at the December 6, 2018 meeting of the La Veta Fire Protection District Board of Directors.

Budget hearing adjourned at 5:55 P.M.



Shannon R. Shrout, Secretary